RESOLUTION NO: RESCNL2024-00235

Approval of the Annual Budget and IDP for the 2024/25 Financial Year

(Office of the Municipal Manager)

RESOLVED:

No	Recommendation	Action	Responsible
01	That in terms of Section 24 of the Municipal Finance Management Act, 56 of 2003, the annual budget of the Joe Morolong Local Municipality for the financial year 2024/25; and indicative allocations for the two projected outer years 2025/26 and 2026/27; and the multi-year and single year capital appropriations are APPROVED;	Resolve	Municipal Manager
02	That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are ADOPTED;	Resolve	Municipal Manager
03	That in terms of section 24(2)(c)(i) of the Municipal Finance Management Act, 56 of 2003, the imposing of municipal tax for the budget year 2024/25 are APPROVED;	Resolve	Municipal Manager
04	That in terms of section 24(2)(c)(ii) of the Municipal Finance Management Act, 56 of 2003, the setting of municipal tariffs for the budget year 2024/25 are APPROVED;	Resolve	Municipal Manager
05	That in terms of section 24(2)(c)(iii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for capital and operating expenditure by vote for each year of the medium term revenue and expenditure framework are APPROVED;	Resolve	Municipal Manager
06	That in terms of section 24(2)(c)(iv) of the Municipal Finance Management Act, 56 of 2003, and Section 34 (a) (i) (ii) and (b) of the Municipal Systems Act 32 of 2000, the amendments to the Integrated Development Plan are APPROVED;	Resolve	Municipal Manager
07	That in terms of section 24(2)(c)(v) of the Municipal Finance Management Act, 56 of 2003, the budget-related policies, including any amendments for the budget year 2024/25 are APPROVED.	Resolve	Municipal Manager

(Responsible person: Municipal Manager)

Date of Resolution: 23 May 2024

B Motlhaping

Municipal Manager